

AGRICULTURAL ENTERPRISES

Overview

One mission of the farm program is to decrease inmate idleness. During FY 2002 inmates worked 703,672 hours in the agriculture program.

For the crop year 2002 Agricultural Enterprises planted approximately 1,438 acres of vegetables, 228 acres of rice, 1,517 acres of wheat, and 1,198 acres of corn.

The poultry facility is in full production with a 36,000-layer capacity. A total of 510,840 dozen eggs were delivered to food services with a non-cash value of \$290,405.10 in FY 2002.

The swine operation weaned 1,285 litters averaging 8.70 pigs per litter with 11,174 pigs weaned. The farrowing equated to an average of 2.02 litters/sow annually. Feeder hogs marketed totaled 9,588 for \$933,406.99. Mississippi Prison Agricultural Enterprises (MPAE) began shipping light hogs to an outside processor in May 2001. Eleven hundred finishers and 98 cull sows have been processed with a total weight of 147,306.99 that was donated to MDOC food service with a value of \$119,988.95. The breeding herd received 268 raised gilts into the herd. The current inventory for breeding, farrowing, nursery, and finishing is 5,088.

The inventory of commodities carried over from FY 2001 had a value of \$103,388.76. This figure includes the value of seed, fertilizer, and chemicals not expended during FY 2002.

In FY 2002 Agricultural Enterprises began with a special fund balance of \$1,526,220 after FY 2001 expenditures. During FY 2002 revenue totaled \$3,880,815. This includes in revenue \$1,892,226 transferred from the Inmate Welfare Fund (IWF) for refunds on inmate telephone usage. Expenses total \$3,870,838. Revenue and expenses are based on the June 30, 2002, Statewide Automated Accounting System (SAAS) FY 2002 reports.

Non-cash sales for FY 2002 vegetables, egg sales and pork processed are \$1,658,426. The total pounds of vegetable non-cash sales for FY 2002 are 3,575,418. Egg sales consisted of 510,840 dozen.

Vegetable value is based on the USDA Atlanta Marketing Report. All processed vegetables and eggs were provided to the MDOC Food Service Department. MPAE has sold egg and vegetables to some private correctional institutions and regional facilities to generate cash dollars of \$57,453.74

On June 30, 2002, the Agricultural Enterprises Special Fund had a balance of \$1,536,196. Cash income received for Agricultural Enterprises including deposits in transit totaled \$3,880,815.

MPAE completed constructions of the feed mill during the FY 2002 year. Poultry feed was produced in April 2002. The three 42,000 bushels grain bins will be used for on-farm storage of corn grown by MPAE that will be utilized by the feed mill. This will be a cost-saving on outside storage fees and trucking fees. The total cost of the facility is \$864,394.81. MPAE anticipates saving \$100,000 per year in feed cost.

The work staff includes 17 positions. At the present time 17 positions are filled and MPAE has five (5) contract employees.

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POULTRY PRODUCTION	
Layr Capacity	36,000
Eggs per dozen	444,570
Non-Cash Value	\$296,399.70

SWINE OPERATION	
Litters Weaned	1,126
Avg. Litter	8.56
No. Weaned	9,639
# Feeder hogs marketed	7,694
\$ Feeder hogs marketed	\$817,487.34
Cull Sows Processed	9
Cull Sows' Weight	13,392
Non-Cash Value	\$12,456.42
Raised Gilts into Breeding Herd	\$629.00

HOURS WORKED	
	585,480

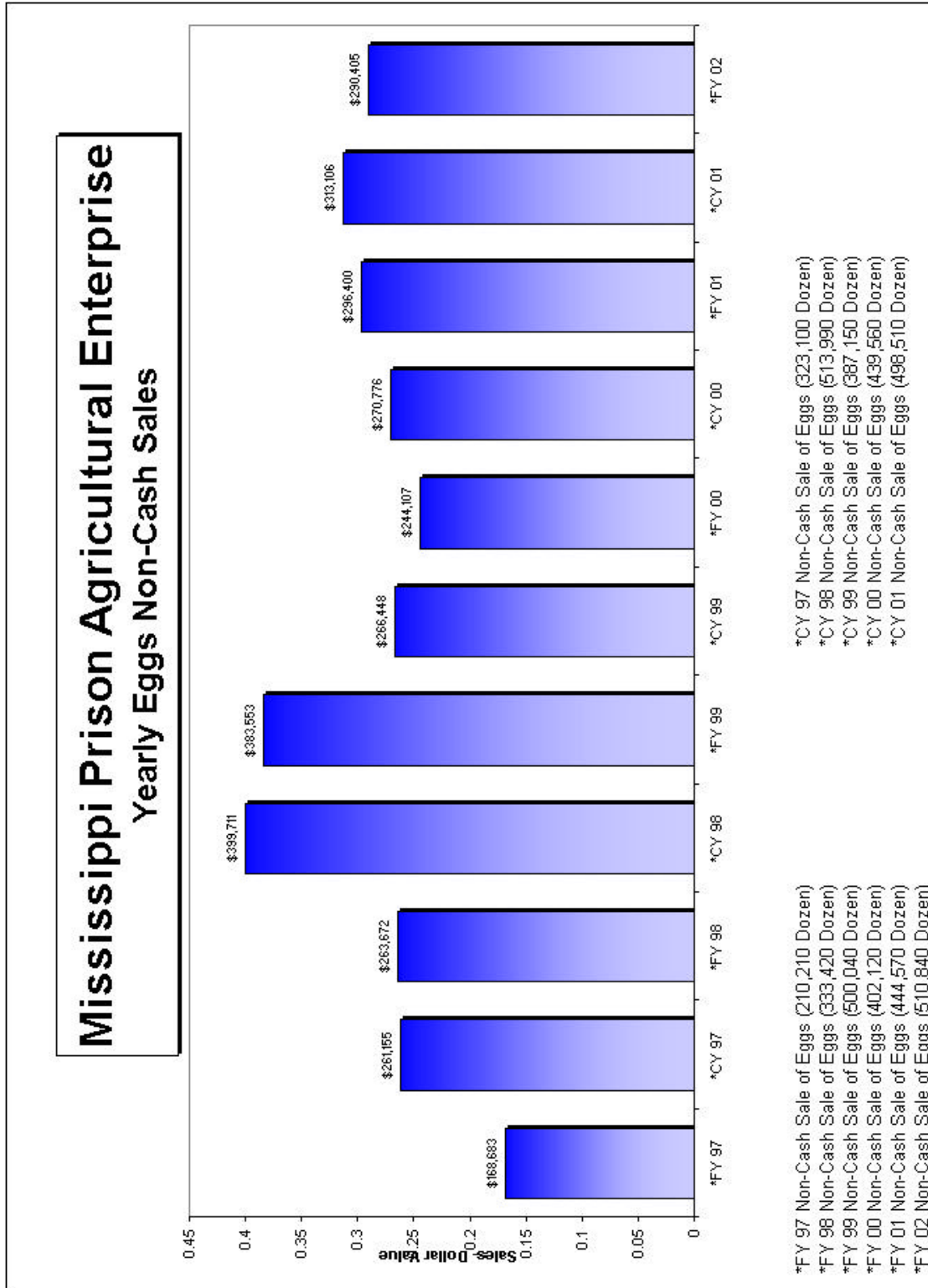
CROPS - ACRES PLANTED	
Vegetables	1,450
Rice	265
Wheat	780.3
Soybeans	225
Corn	1,511
Non-Cash Value	
TOTAL ACRES PLANTED:	4231.3

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Beginning Balance: Special Fund	\$1,891,654.00
Total Revenue	\$3,629,267.00
Total Expenses	\$2,990,182.00

Note: Total Revenue includes \$1,892,226 transferred from IWF for refunds on inmate telephone usage.
Based on the June 30, 2001 SAAS FY 2001 reports.

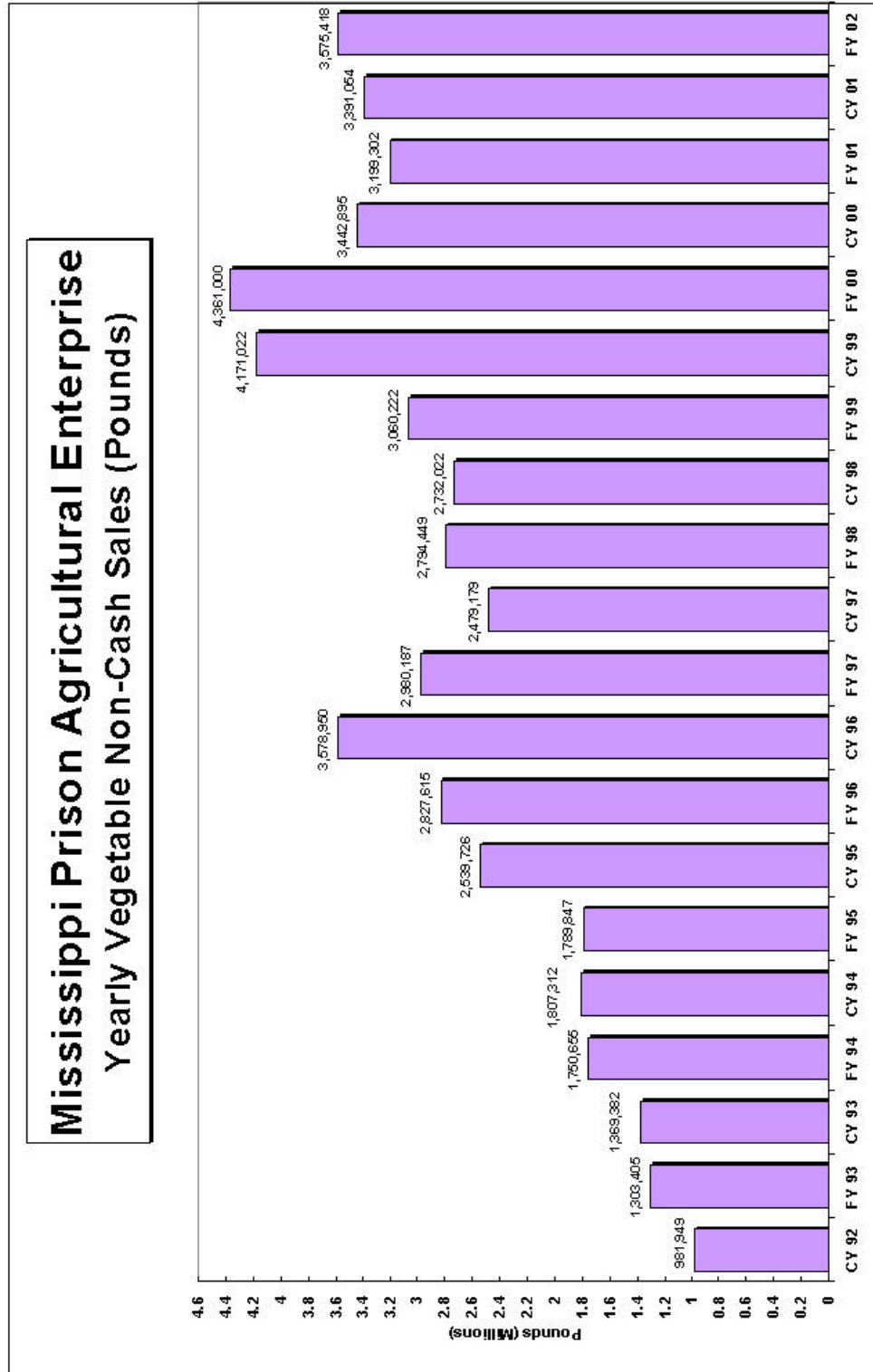
AGRICULTURAL ENTERPRISES

Yearly Egg Non-Cash Sales



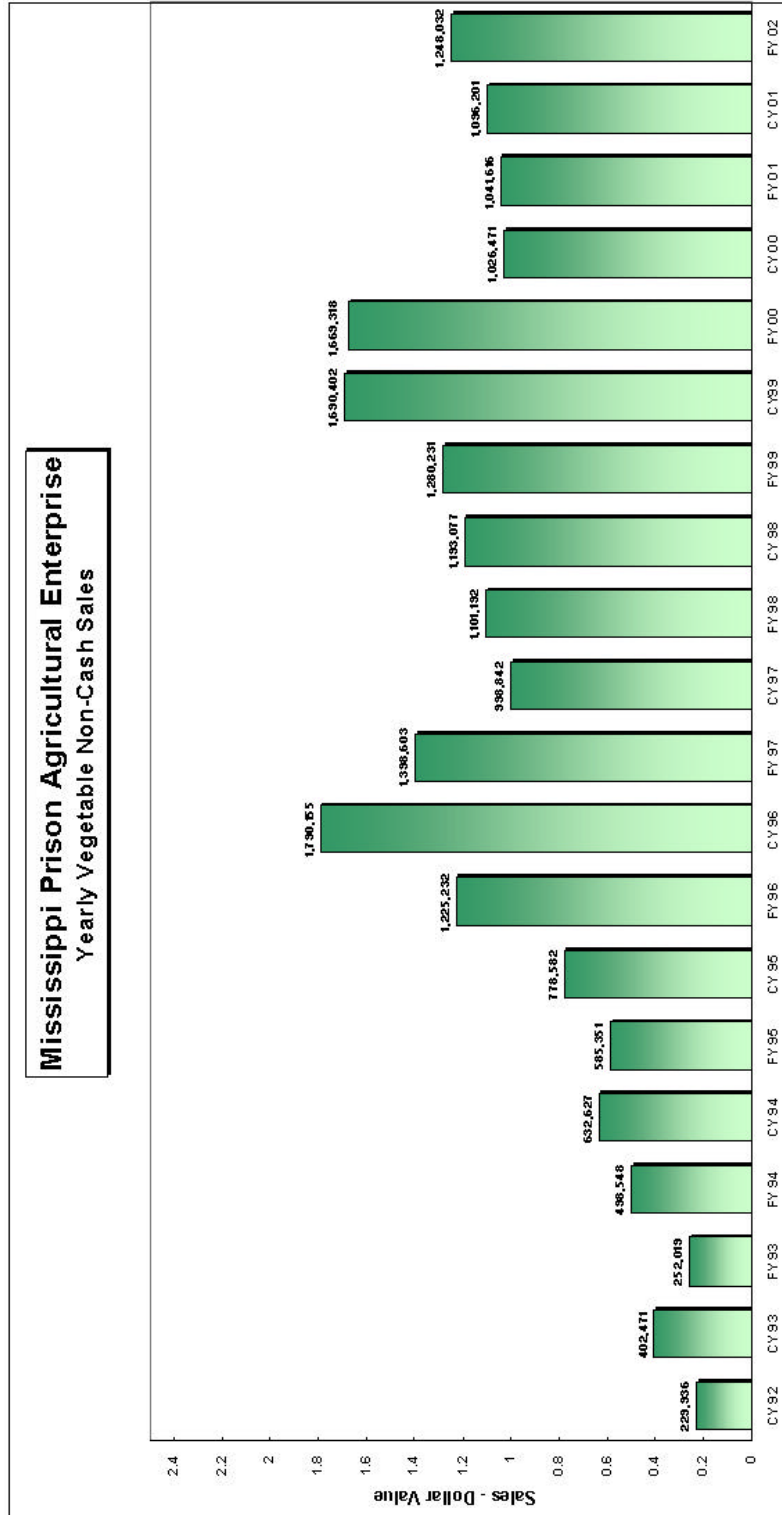
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Yearly Vegetable Non-Cash Sales



AGRICULTURAL ENTERPRISES

Yearly Vegetable Non-Cash Sales (Pounds)



AGRICULTURAL ENTERPRISES

Yearly Vegetable\Eggs Non-Cash Sales

